Staffing

Hiring Activities 2001 – 2002
Hired 11 professional staff (Abbas, Chrysler, DeRoche, Herrick, Holick, Jacobson, Kim, Kraus, Lee, Thomas, Voigt) and made 2 additional offers.

Openings advertised at TRB, TexITE, and ITE conferences and on TexITE web site.

Staffing
121 current TOG employees.*

TOG
2 Professional

System Management Division
21 Professionals (+2)
2 Support (-1)
13 Graduate Students (-1)
5 Undergraduate Students

Research and Implementation Division
23 Professionals (+1)
5 Support (+1)
9 Undergraduate Students (-1)

Operations and Design Division
22 Professionals (+4)
5 Support (+1)
6 Graduate Students (-6)
8 Undergraduate Students (+4)

* Numbers in parentheses are changes from previous year.

Budget and Deliverables

Contracts
23 new contracts starting in FY02
1 local
5 federal
17 state

Budget
97.7% FY01 RMC expenditures
17% increase in RMC budget for FY02
TOG FY01 expenditures: $8,551,592;
FY00 expenditures: $8,430,238

Decrease in some South Texas TxDOT District IACs mid-year due to TxDOT cash flow issues.

Deliverables
100% TxDOT RMC deliverable submission to TxDOT by October 31.
2001 Achievement Highlights

- On-target budget
- Sustained staffing
- Committed capital investment in CE/TTI Building assets that assist CE as well as TTI
- New video data collection trailer (using 9000 account funds)
- Timely TxDOT deliverables
- 26 TOG staff attended TRB. 24 TOG paper or poster sessions plus TOG co-author on 8 other papers presented.
- Sign Crew Field Book – *Top Research Innovations and Findings for 2001*
- TranStar's traffic map website traffic.tamu.edu one of top 3 web sites per FHWA
- TTI awards – Balke, Bonneson, Brackin, Finley
- TexITE awards – Carvell, Fitzpatrick
- Almost 200 professional affiliations
- Many in leadership positions at TRB, ITE, TexITE and ITS America

2002 Goals

1. Expand customer base
2. Improve TOG’s on-time submission rate to ITEC
3. Strengthen relationship between TTI and CE
4. Develop a comprehensive ITS operations vision
5. Further link between campus research and off campus implementations
6. Revisit our procedures for signing and sealing interagency contract deliverables
7. Develop strategies and policies that strengthen the link among urban Research and Implementation Offices (RIOs)
8. Provide an incubator environment for TTI’s Professional Development activities
9. Enhance use of TransLink® facility and assets
10. Strengthen the relationship between TTI and FHWA’s Turner-Fairbank research activities
11. Identify and initiate one or two new business area initiatives
12. Continue to recruit and retain high quality staff
13. Active engagement in equal employment opportunity goals and objectives